

TV BUDGET

A. RESEARCH & DEVELOPMENT								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL	Sponsorship	E
A1	Research Materials							
A2	Presenter search							
A3	Research interns							
A4	Website development							
A5	Website content maintainance							
A6	Research							
A7								
A8								

TOTAL: 0 0 0
TRUE

B. SCRIPT								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E

TOTAL: 0 0
TRUE

C. PRODUCER								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
C1	Supervising	1						

TOTAL: 0 0 0
TRUE

D. DIRECTOR								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
D1	Series Director	0						
D2	Series Producer	1						
D3	Insert director	1						

TOTAL: 0 0 0
TRUE

E. TALENT								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
LEADS								
E1-1						0		
SUB-TOTAL						0		0
SUPPORTING LEADS								

SUB-TOTAL								
CAMEOS								
SUB-TOTAL						0		0
BIT PARTS								
SUB-TOTAL						0		0
ONE LINERS								
E5-1						0		
SUB-TOTAL						0		0
ATMOSPHERE								
E6-1						0		
SUB-TOTAL						0		0
CROWD								
SUB-TOTAL						0		0
FEATURED NON-SPEAKING EXTRAS								
SUB-TOTAL						0		0
LOOPING AND VO'S								
E9-1						0		
SUB-TOTAL						0		0
GROUPS AND BANDS								
E10-1						0		
SUB-TOTAL						0		0

TOTAL: 0 0

F. PRESENTERS								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
E2-1	Presenter							
E2-2								

TOTAL: 0 0 0

TRUE

G. VOICE OVERS								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E

TOTAL: 0 0 0

TRUE

H. PRODUCTION STAFF								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
H1	Prod Man /	1						

H2	Prod Co-ord	1						
H4		0						
H5	Production	1						
H6	Production	1						
H7	Accounts an	1						

TOTAL: 0 0 0

TRUE

I. LOCATION CAMERA DEPARTMENT								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
I1	Location cameraman							
I2	2nd camera							
I3	camera assistant, / runner CT							
I9	Loc Camera package - 2 PD170, FULL KIT							
I10	Loc consumables, cleaning etc							

TOTAL: 0 0 0

TRUE

J. LOCATION SOUND DEPARTMENT								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
J1	Location soundman							
J2	Location package- 4 channel mixer,							
J4	Loc Sound Consumables: batteries etc							

TOTAL: 0 0 0

TRUE

K. LOCATION LIGHTING DEPARTMENT								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
K2	kit for loc / pags etc							
K4	Loc consumables - pags, gels, bulbs							

TOTAL: 0 0 0

TRUE

L. LOCATION GRIPS DEPARTMENT								
SCH.NO.	NAME / DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
L1						0		

TOTAL: 0 0 0

TRUE

M. ART DEPARTMENT								
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R 3						0		
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TOTAL: 0 0

TRUE

S. SPECIAL EFFECTS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
S1								

TOTAL: 0 0

TRUE

T. PICTURE VEHICLES/ANIMALS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
T1						0		0
T2								

TOTAL: 0 0

TRUE

U. STUDIO / O.B. FACILITIES (incl. Crew & Equipment)								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
U3								

TOTAL: 0 0 0

TRUE

V. LOCATIONS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
V1	Unit consumables							
V2	Unit Security							
V3	Freight and shipping							
V4	first aid kit: office and location and replacements							

TOTAL: 0 0 0

TRUE

W. SPECIAL PHOTOGRAPHY								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
W1								

TOTAL: 0 0 0

TRUE

X. VEHICLES								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E

X1	Location Kombi:							
X2	Location group a - run around							
X3	Production Office group a							
X4	Insurance for Kombi							
X5	Insurance Location group a							
X6	Production Office group a							
X7	Delivery/collection/airport surcharges							
X8	Vehicle decals							
X9	Parking/Tolls/taxi's							
X10	Fuel Reimbursement research							
X11	Fuel/mileage: production							
X12	Fuel/mileage: Location vehicle Kombi							
X13	Fuel/mileage: Location group A							
X14	Excess / Damages							

TOTAL: 0 0 0

TRUE

Y. TRAVEL								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
Y1	All flights: CT return							
Y2	All flights: DBN return							
Y3	All flights: BLOEM return							
Y4						0		0

TOTAL: 0 0 0

TRUE

Z. ACCOMMODATION & MEALS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
Z1	Catering for research 3 x 9 weeks							
Z2	catering for shoot 8 people per shoot							
Z3	office catering							
Z4	Per diem for crew 5 crew x 6 day weeks							
Z9	Accommodation 5 crew X 6 day weeks							

TOTAL: 0 0 0

TRUE

ZA. STOCK								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
ZA1	Mini DV stock 3 days per eps x 1.5 tapes per day x 2 camera							
ZA2	DVC pro stock, master							
ZA3	DVC pro stock, promo							

ZA4	Masters for audio offlines							
ZA5	DV cam sub masters							
ZA6	Cdr's - IVR/audio							
ZA7	Vhs copies							
ZA8	Callers/title sequ/bumpers/generics / work tapes							

TOTAL: 0 0 0

TRUE

BB. ARCHIVE / STOCK SHOTS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
BB1								0

TOTAL: 0 0

TRUE

CC. FILM LAB								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
CC1						0		

TOTAL: 0 0

TRUE

DD. GRAPHICS								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
DD1	New title seq	1		1				

* new title sequence due to presenter change

TOTAL:

TRUE

ZE. MUSIC								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
ZE1								
ZE3								

TOTAL: 0 0 0

TRUE

ZF. POST PRODUCTION								
SCH.NO.	DETAIL							
ZF1	Call to Action: editor and edit suite							
ZF2	edit suite eps 1-3							
ZF3	edit suite for 4-16							
ZF4	offline editor (5 nights per ep 1-3)							
ZF5	offline editor (3 nights per ep 4 - 26)							
ZF6	Online editor (6 dys per ep 1-3)							

ZF7	Online editor (4 dys per ep 4-26)						
ZF8	Digitiser (12hrs per ep)						
ZF9	Call to entry Audio Final mix						
ZF10	Final Mix - 7 hr pgm, 1 hr promo						
ZF11	Translation allowances & Subtitling						
ZF12	dvc Pro - saftey copy transfer and vhs						

TOTAL: 0 0

TRUE

ZG. OVERHEADS							
SCH.NO.	DETAIL						
ZG1	OFFICE COST - JHB						
ZG2	Office Costs - CT and DBN - researchers						
ZG3	Energy - Electricity						
ZG4	Parking						
ZG6	Office Equipment - Copiers, Fax,						
ZG7	Printing And Stationery						
ZG8	Computers						
ZG9	Film Acc						
ZG10	BANK CHARGES						
ZG11	LEGAL and audit COSTS						
ZG12	Land line Telephones						
ZG13	cell phone allowance						
ZG14	Human Resources						
ZG15	Statutory fees						

TOTAL: 0

TRUE

SUB-TOTAL					0	0	0
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TRUE

ZH. INSURANCE							
SCH.NO.	DETAIL		%		TOTAL		E
ZH1	Insurance	1	1.20%			0.00	

TOTAL: 0 0 0

TRUE

SUB-TOTAL					0	0	0
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TRUE

ZI. PRODUCTION FEE							
SCH.NO.	DETAIL		%		TOTAL		E

ZI1	Production	1	10.00%				0	
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TOTAL: 0

TRUE

TOTAL PRODUCTION COST			0	0	0
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TRUE