Production Title **Production Company**	
Controller **Telephone** **Fax** **email:**	

sch	Description	Budget	1	2	3	4	5	6	7	8	9	10	11	12	Total
			APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	
A	Producer														
A1	Producer														
A2	Insert Producer														
B	Senior researcher														
B1	Researcher														
B2	Research mater														
C	Scriptwriter														
D	Presenter														
D1	Insert Presenter														
D2	Voice over														
E	Prod Assistant														
F	Sound Dept														
G	Camera Dept														
H	Set Dept														
I	Props Dept														
J	Wardrobe														
J1	Stylist														
K	Petrol etc														
L	S&T														
M	Security etc														
N	Cellphones														
O	Insert cellphone														

P	Postage														
Q	Management														
Q1	Team building														
R	Bank fees														
S	Insurance														
T	Statutory costs														
U	Production Fee														
Cashflow															