TV BUDGET

			A. RESEA	RCH & DEVE	ELOPMENT			
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL	Sponosrship	Ε
A1	Research Materials							
A2	Presenter search							
A3	Research interns							
A4	Website dev	elopment						
A5	Website cont	tent maintain	ance					
A6	Research							
A7								
A8								

TOTAL: 0 0 0

TRUE

	B. SCRIPT								
SCH.NO.	SCH.NO. DETAIL NO. RATE QTY. UNITS TOTAL								

TOTAL: 0 0

TRUE

	C. PRODUCER								
SCH.NO.	AME / DETA	NO.	RATE	QTY.	UNITS	TOTAL		E	
C1	Supervising	1							

TOTAL: 0 0 0

TRUE

D. DIRECTOR								
SCH.NO.	AME / DETA	NO.	RATE	QTY.	UNITS	TOTAL		E
D1	Series Direct	0						
D2	Series Produ	1						
D3	Insert direct	1						

TOTAL: 0 0 0 TRUE

E. TALENT SCH.NO. ME/DETA TOTAL NO. RATE QTY. UNITS Ε LEADS E1-1 0 SUB-TOTAL 0 SUPPORTING LEADS

SUB-TOTAL						
CAMEOS						
SUB-TOTAL				0		0
BIT PARTS	1				I	0
SUB-TOTAL				0		0
ONE LINERS					1	1
E5-1				0		
SUB-TOTAL				0		0
ATMOSPHERE				 		1
E6-1				0		
SUB-TOTAL				0		0
CROWD			()		Ir	10
SUB-TOTAL				0		0
FEATURED NON-SPEAK	KING EXTRA	S		 		1
SUB-TOTAL				0		0
LOOPING AND VO'S				 		1
E9-1				0		
SUB-TOTAL				0		0
GROUPS AND BANDS						1
E10-1				0		
SUB-TOTAL				0		0

TOTAL: 0 0

	F. PRESENTERS								
SCH.NO.	AME / DETA	NO.	RATE	QTY.	UNITS	TOTAL		E	
E2-1	Presenter								
E2-2									

 TOTAL:
 0
 0
 0

 TRUE

	G. VOICE OVERS								
SCH.NO.	SCH.NO. ME/DETA NO. RATE QTY. UNITS TOTAL								

TOTAL: 0 0 0

TRUE

	H. PRODUCTION STAFF								
SCH.NO.	SCH.NO. ME/DETA NO. RATE QTY. UNITS TOTAL								
H1	H1 Prod Man / 1								

H2	Prod Co-ord	1			
H4		0			
H5	Production 1	1			
H6	Production A	1			
H7	Accounts an	1			

TOTAL: 0 0 0

TRUE

	I. LOCATION CAMERA DEPARTMENT											
SCH.NO.	AME / DETA	NO.	RATE	QTY.	UNITS	TOTAL		E				
I1	Location cameraman											
I2	2nd camera											
I3	camera assis	camera assistant, / runner CT										
I9	Loc Camera package - 2 PD170, FULL			KIT								
I10	Loc consuma	bles, cleanin	g etc									

TOTAL: 0 0 0

TRUE

	J. LOCATION SOUND DEPARTMENT									
SCH.NO.	AME / DETA NO.	RATE	QTY.	UNITS	TOTAL		Ε			
J1	Location soundman									
J2	Location package- 4 ch									
J4	J4 Loc Sound Consumables: batteries etc									

 TOTAL:
 0
 0
 0

 TRUE

	K. LOCATION LIGHTING DEPARTMENT									
SCH.NO.	AME / DETA	NO.	RATE	QTY.	UNITS	TOTAL		E		
K2	kit for loc / pags etc									
K4	Loc consumables - pegs, gels, bulbs									

TOTAL: 0 0

TRUE

	L. LOCATION GRIPS DEPARTMENT								
SCH.NO. ME/DETA NO. RATE QTY. UNITS TOTAL									
L1						0			

TOTAL: 0 0 0

TRUE

M. ART DEPARTMENT

SCH.NO.	ME / DETA NO.	RATE	QTY.	UNITS	TOTAL	E
M2	Art dept purchases					
M3	Art dept rentals					

TOTAL: 0 0 0

TRUE

	N. SET DEPARTMENT									
SCH.NO.	SCH.NO. ME/DETA NO. RATE QTY. UNITS TOTAL									
N1										
N2										
N3										

TOTAL: 0 0

TRUE

	O. PROPS DEPARTMENT									
SCH.NO.	SCH.NO. ME/DETA NO. RATE QTY. UNITS TOTAL									
O1										
O3										
O4										
O5										

 TOTAL:
 0
 0

 TRUE
 0
 0

P. WARDROBE										
SCH.NO.	AME / DETAIL	QTY.	UNITS	TOTAL		Е				
P1	Presenter wardrobe									
P2	cleaning/ironing boards									
P3	P3 Loss and damage									
P4	P4 basic wardrobe purchase - shoes/belts etc									

 TOTAL:
 0
 0
 0

 TRUE

 OKKE-UP & HAIR

 SCH.NO.
 ME / DET / NO.
 RATE
 QTY.
 UNITS
 TOTAL
 E

 Q1
 Make-up kits
 Image: Colspan="5">Image: Colspan="5">Image: Colspan="5">Image: Colspan="5">Image: Colspan="5">Image: Colspan="5">Image: Colspan="5">Image: Colspan="5">Image: Colspan="5">Image: Colspan="5"

TOTAL: 0 0 0

TRUE

R. STUNTS								
SCH.NO. ME/DETA NO. RATE QTY. UNITS TOTAL								
R 1								

<u>R3</u> 0	ſ		I	 1 1	1	1 1	_	I I	ı ı	1
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TOTAL: 0

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TRUE

S. SPECIAL EFFECTS									
SCH.NO.	SCH.NO. DETAIL NO. RATE QTY. UNITS TOTAL								
S1									

TOTAL: 0

TRUE

T. PICTURE VEHICLES/ANIMALS									
SCH.NO. DETAIL NO. RATE QTY. UNITS TOTAL									
T1						0		0	
T2									

0 TOTAL: 0 TRUE

U. STUDIO / O.B. FACILITIES (incl. Crew & Equipment)									
SCH.NO. DETAIL NO. RATE QTY. UNITS TOTAL									
U3									

0 0 TOTAL: 0 TRUE

V. LOCATIONS										
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		Е		
V1	Unit consum	ables								
V2	Unit Security	7								
V3	Freight and shipping									
V4 first aid kit: office and location and replacements										

TOTAL: 0 0 TRUE

	W. SPECIAL PHOTOGRAPHY									
SCH.NO.	SCH.NO. DETAIL NO. RATE QTY. UNITS TOTAL									
W1										

TOTAL: 0 0 0

TRUE

X. VEHICLES								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		Е

X1	Location Kombi:	
X2	Location group a - run around	
X3	Production Office group a	
X4	Insurance for Kombie	
X5	Insurance Location group a	
X6	Production Office group a	
X7	Delivery/collection/airport surcharges	
X8	Vehicle decals	
X9	Parking/Tolls/taxi's	
X10	Fuel Reimbursement research	
X11	Fuel/mileage: production	
X12	Fuel/mileage: Location vehicle Kombi	
X13	Fuel/mileage: Location group A	
X14	Excess / Damages	

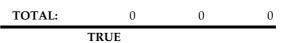
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Y. TRAVEL										
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		Ε		
Y1	All flights: C	T return								
Y2	All flights: D	BN return								
Y3	All flights: B	All flights: BLOEM return								
Y4						0		0		

 TOTAL:
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	Z. ACCOMMODATION & MEALS										
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E			
Z1	Catering for	research 3 x	9 weeks								
Z2	catering for s	shoot 8 peop	le per shoot								
Z3	office caterin	office catering									
Z4	Z4 Per diem for crew 5 crew x 6 day week										
Z9	Accomodation 5 crew X 6 day weeks										



	ZA. STOCK									
SCH.NO.	DETAIL	NO.	RATE	TOTAL		Ε				
ZA1	Mini DV stoo	ck 3 days per	eps x 1.5 tap	2 camera						
ZA2	DVC pro sto	ck, master								
ZA3	DVC pro sto	ck, promo								

ZA4	Masters for audio offlines			
ZA5	DV cam sub masters			
ZA6	Cdr's - IVR/audio			
ZA7	Vhs copies			
ZA8	Callers/title sequ/bumpers/generics	/ work tapes		

TOTAL: 0 0 0

0

TRUE

BB. ARCHIVE / STOCK SHOTS								
SCH.NO.	SCH.NO. DETAIL NO. RATE QTY. UNITS TOTAL							
BB1								0

TOTAL: 0

TRUE

CC. FILM LAB								
SCH.NO.	SCH.NO. DETAIL NO. RATE QTY. UNITS TOTAL							
CC1								

TOTAL: 0 0

TRUE

	DD. GRAPHICS								
SCH.NO.	SCH.NO. DETAIL NO. RATE QTY. UNITS TOTAL								
DD1	DD1 New title se 1 1 1								

* new title sequence due to presenter change

TOTAL:

TRUE

ZE. MUSIC								
SCH.NO.	DETAIL	NO.	RATE	QTY.	UNITS	TOTAL		E
ZE1								
ZE3								

 TOTAL:
 0
 0
 0

 TRUE
 0
 0
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	ZF. POST PRODUCTION										
SCH.NO.	DETAIL										
ZF1	Call to Action: editor and edit suite										
ZF2	edit suite eps 1-3										
ZF3	edit suite for	edit suite for 4-16									
ZF4	offline editor	offline editor (5 nights per ep 1-3)									
ZF5	offline editor (3 nights per ep 4 - 26)										
ZF6	Online edito	r (6 dys per e	p 1-3)								

ZF7	Online editor (4 dys per ep 4-26)			
ZF8	Digitiser (12hrs per ep)			
ZF9	Call to entry Audio Final mix			
ZF10	Final Mix - 7 hr pgm, 1 hr promo			
ZF11	Translation allowances & Subtitling			
ZF12	dvc Pro - saftey copy transfer and vhs			

TOTAL: 0 0

TRUE

SCH.NO.	DETAIL					
ZG1	OFFICE COS	ST - JHB				
ZG2	Office Costs	- CT and DB	N - researche	rs		
ZG3	Energy - Elec	ctricity				
ZG4	Parking					
ZG6	Office Equip	ment - Copie	rs, Fax,			
ZG7	Printing And	l Stationery				
ZG8	Computers					
ZG9	Film Acc					
ZG10	BANK CHAI	RGES				
ZG11	LEGAL and audit COSTS					
ZG12	Land line Te	lephones				
ZG13	cell phone al	lowance				
ZG14	Human Resources					
ZG15	Statutory fee	s				

TOTAL:

TRUE

0

SUB-TOTAL			0	0	0
			TRUE		

ZH. INSURANCE									
SCH.NO.	DETAIL		%			TOTAL		Е	
ZH1	Insurance	1	1.20%				0.00		
					TOTAL:	0	0	0	
TRUE									

SUB-TOTAL			0	0	0
		 	TRUE		

ZI. PRODUCTION FEE									
SCH.NO.	DETAIL		%			TOTAL		Ε	

ZI1	Production f	1	10.00%			0	
				TOTAL:		0	
					TRUE		
TAL PRO	DUCTION COST				0	0	0
					TRUE		